

## Appendix 1

### Voluntary Sector Services (Resources Portfolio)

#### Grants 2014-2015

**Grant No:** 1985 Portsmouth Pensioners Association  
**Request:** £2,500.00 (*award 2013/14 £2,500*)  
**Purpose:** Cost of producing two issues of Pompey Pensioner Magazine to 5,000 pensioners & development of website. This recommendation is in line with last year's award.

Recommendation: £2,500.00

**Grant No:** 1995 Headway  
**Request:** £16,908.00 (*award 2013/14 £5,400.00*)  
**Purpose:** Provides advice & information to adults with acquired brain injury. They aim to reduce social isolation for this disadvantaged/disabled group. They will use the funding to continue to support the delivery of a structured programme of activities. This recommendation is in line with last year's award.

Recommendation: £5,400.00

**Total Grants:** £7,900.00

#### For information: Contracts funded From Resources Portfolio:

<sup>1</sup> Portsmouth Area Rape Crisis Service Ltd (PARCS)	£89,065.00
<sup>2</sup> Portsmouth and District Relate	£25,018.00
Portsmouth Counselling Service (PCS)	£33,150.00
Advice Portsmouth	£300,000.00
Community Action Hampshire (Infrastructure Support Service)	£89,902.00
Community Action Hampshire (Volunteering Service)	£25,000.00
Portsmouth Disability Forum (Shopmobility)	£25,000.00
<b>Total Contracts</b>	<b>£587,135.00</b>

1. Re-tendering of this service was proposed following the completion of the Category Management review. A six month extension has been sought to continue service provision during the re-tendering exercise
2. The service was included as part of a savings proposal submitted to the Full Council for its budget meeting on 12/12/13. The proposal involves a phased reduction of the service up to 31/03/15.

**Total Grants and Contracts:           £595,035.00**